Signed On 19-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 50,96,000/-- Apportionment of Approved Budget for the FACTORIES, HOD - Orders - Issued.

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FINANCE (EBS-XII-WDCW-LETF-H) DEPARTMENT

G.O.Rt.No.: 2236 **Dated: 19-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the FACTORIES, HOD for an amount of Rs.50,96,000/-(Rupees Fifty Lakhs Ninety Six Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorFACTORIES, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::LAE05

DeptName:::FACTORIES, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2230-01-102-00-01-110-111-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Headquarters Office (Director of Factories) Domestic Travel Expenses Travelling Allowance	1,23,000	61,500	0	32,500	29,000
2	2230-01-102-00-01-130-131-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Headquarters Office (Director of Factories) Office Expenses Service Postage, Telegram and Telephone Charges	86,000	43,000	0	21,500	21,500
3	2230-01-102-00-01-130-132-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Headquarters Office (Director of Factories) Office Expenses Other Office Expenses	50,000	25,000	0	12,500	12,500
4	2230-01-102-00-01-130-133-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Headquarters Office (Director of Factories) Office Expenses Water and Electricity Charges	1,20,000	60,000	0	30,000	30,000
5	2230-01-102-00-01-130-134-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Headquarters Office (Director of Factories) Office Expenses Hiring of Private Vehicles	3,00,000	1,50,000	0	75,000	75,000

6	2230-01-102-00-01-240-000-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Headquarters Office (Director of Factories) Petrol, Oil and Lubricants Not Applicable	33,000	16,500	0	8,250	8,250
7	2230-01-102-00-01-300-000-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Headquarters Office (Director of Factories) Other Contractual Services Not Applicable	27,00,000	13,50,000	0	6,75,000	6,75,000
8	2230-01-102-00-01-510-511-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Headquarters Office (Director of Factories) Motor Vehicles Maintenance of Office Vehicles	20,000	10,000	0	5,000	5,000
9	2230-01-102-00-04-110-111-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Inspectors of Factories Domestic Travel Expenses Travelling Allowance	2,00,000	1,00,000	0	53,700	46,300
10	2230-01-102-00-04-130-131-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Inspectors of Factories Office Expenses Service Postage, Telegram and Telephone Charges	1,55,000	77,500	0	38,750	38,750
11	2230-01-102-00-04-130-132-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Inspectors of Factories Office Expenses Other Office Expenses	1,30,000	65,000	0	32,500	32,500
12	2230-01-102-00-04-130-133-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Inspectors of Factories Office Expenses Water and Electricity Charges	2,57,000	1,28,500	0	64,250	64,250

13	2230-01-102-00-04-140-000-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Inspectors of Factories Rents, Rates and Taxes Not Applicable	25,00,000	12,50,000	0	6,25,000	6,25,000
14	2230-01-102-00-04-200-000-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Inspectors of Factories Other Administrative Expenses Not Applicable	20,000	10,000	0	5,000	5,000
15	2230-01-102-00-04-300-000-NV	Labour and Employment Labour Working Conditions and Safety Not Applicable Inspectors of Factories Other Contractual Services Not Applicable	1,00,000	50,000	0	25,000	25,000
	Grand Total		67,94,000	16,98,500	16,98,500	17,03,950	16,93,050
	Total of qtr2+qtr3+qtr4						50,95,500